



JOHNSON COUNTY LIBRARY

—ANNUAL JOINT MEETING—

**Board of County Commissioners
&
Library Board of Directors**

**Board Report
April 10, 2025**



—ANNUAL JOINT MEETING—

Board of County Commissioners & Library Board of Directors

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Thursday, April 10th, 2025 from 6:00 P.M. TO 7:30 P.M.

Location: Central Resource Library
Carmack Community Room
9875 W 87th St
Overland Park, KS 66212

AGENDA

- I. Welcome/Introductions: 6:00 – 6:15
- a. Mike Kelly, Chairman, Board of County Commissioners
 - b. Kelly Kilgore, Chair, Library Board of Directors
 - c. Kathleen Harnish McKune, Team Tech Inc., Facilitator
 - d. Introductions for Commissioners and Board Members

- II. Comprehensive Library Master Plan (CLMP) Refresh
- a. Context & milestones 6:15 – 6:25
 - b. Small group activity -Vision & Reality Engagement 6:25 – 7:15

Consider these areas for the following questions:

Access | Amenities | Services/programs | Flexibility | Resources | Operational

Vision Focus Questions:

- What do you want a library to be for your grandchildren?
(in terms of technology, access, what are people doing in the library, etc.)
- What do you want your community to look like for your grandchildren?
(i.e. we want our community to be more connected, educated, mobile, etc.)

Reality Focus Questions:

- As we strive to reach the Vision we just created, what challenges will we face?
- What things will need to be considered?

- III. Questions and Discussion 7:15 – 7:30
- IV. Adjournment 7:30

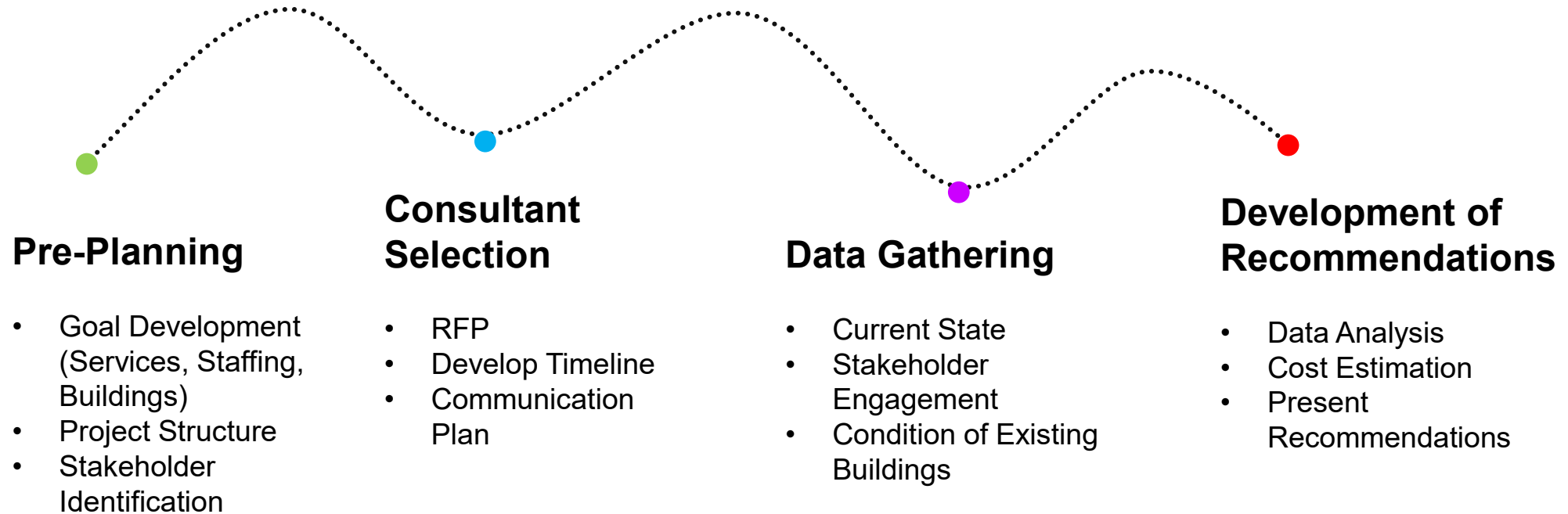
Comprehensive Library Master Plan Study Refresh

2025 April Joint Board Meeting



Comprehensive Library Master Plan (CLMP)

Anticipated Milestones



Purpose of the CLMP (2015): *Responsive and Forward-Looking*

Cohesive and connected guide for services, operations, and facilities

- Build on previous JCL planning work and community engagement
- Take a fresh look based on new information
- Recommendations for 20 years

CLMP Principles

- **Equitable** library services throughout the County
- **Optimize access** to services that are valued by customers
- Build on **existing infrastructure**
- **Operational sustainability**
- **Flexible** and **responsive** for evolving services and community change



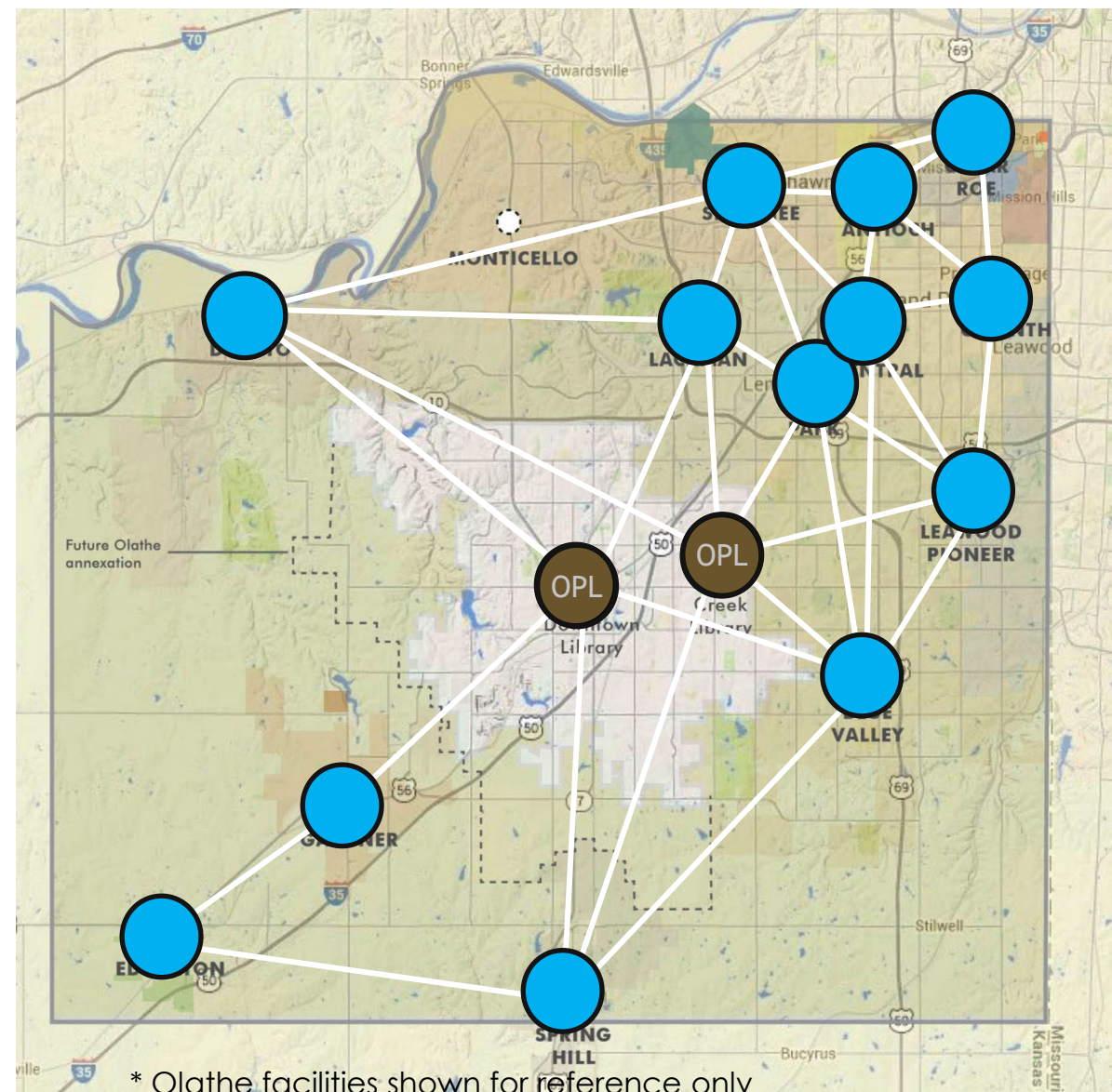
A high-performance network

Libraries in Johnson County are significant community destinations

- *Residents are mobile and travel to significant destinations*
- *“Convenient” doesn’t always mean close to home*
- *Olathe Public Library is an important network partner*

JCL’s network provides a strong foundation for:

- *Modernization*
- *Capacity-building*



JCL Facilities Vision – *Right for Johnson County*

Modernize

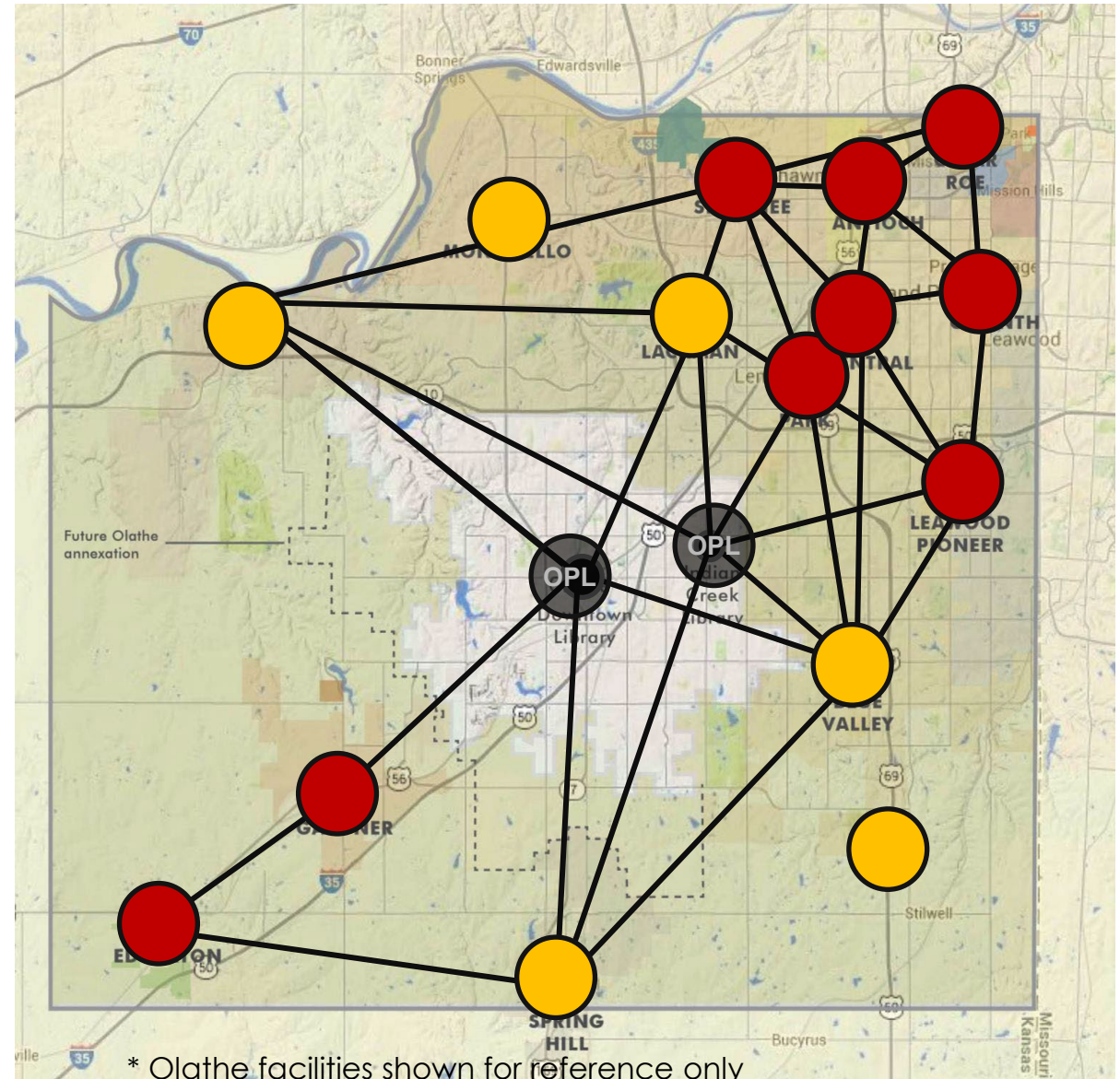
(Northeast, Central, & Southwest Regions)

- *Buildings that do not fully support modern service*
- *Buildings requiring maintenance during life of master plan*
- *Renovate or replace at current size*

Build Capacity

(Northwest & Southeast Regions)

- Areas of the county lacking space to meet growing population needs
- Opportunities to replace small facilities and add new branches



* Olathe facilities shown for reference only

JCL Facilities Vision – *Right for Johnson County*

Increase library space proportionate to population growth

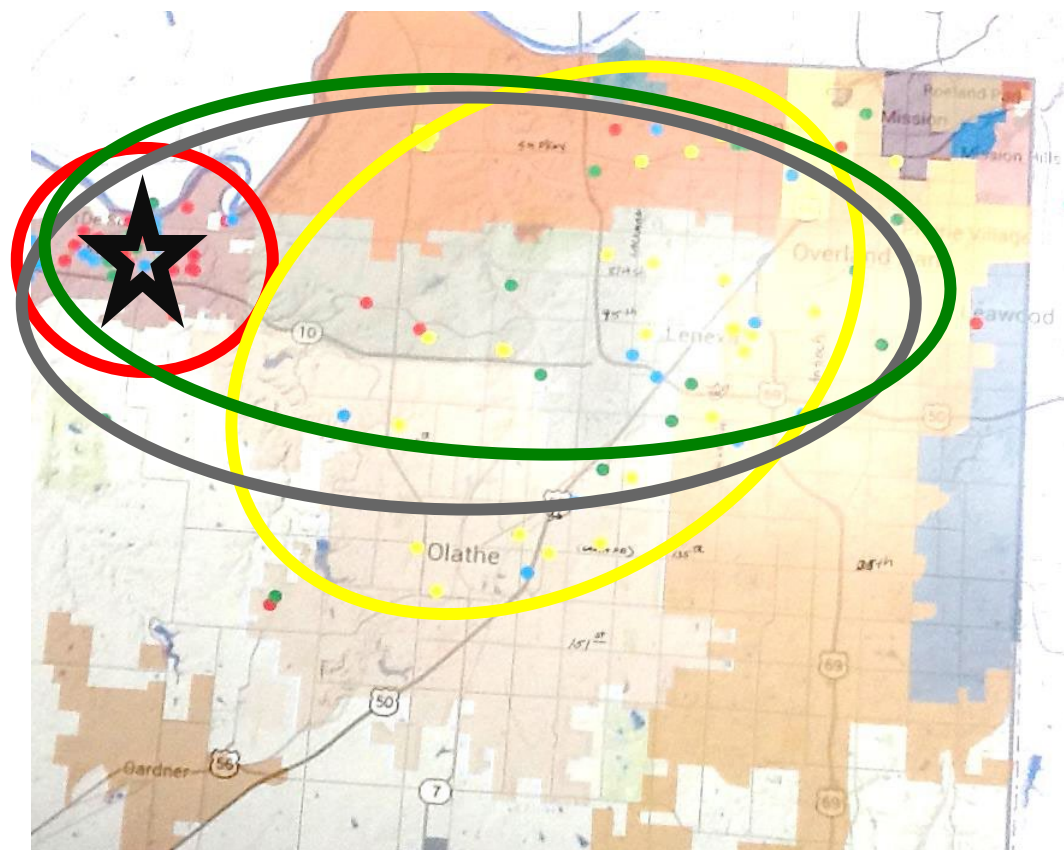
- *Based on unique service population of Johnson County Library*
- *Distributed to optimize community access, capital costs, and ongoing operations*

Equitable, not identical

- *Continue to provide core services locally to optimize convenience*
- *Strategically locate special services to optimize service costs and quality*

Design for behaviors

- *Consider actual patterns of travel and use*
- *Flexible spaces daily and over the long term*



Flexible for Opportunities

Original CLMP “Top 5”

1. Operations Center
2. Monticello Library
3. Lenexa City Center Library
4. Blue Valley South (land acq.)
5. Corinth Replacement

Actual first five Capital Projects

1. Monticello Library
2. Lenexa City Center
3. Central Renovation (Operations Center Concept - opportunity)
4. Merriam Plaza Library – opportunity
5. Corinth Replacement



Celebrating our Successes

On time and On budget:

- Monticello Library (2018)
- Lenexa City Center Library (2019)
- Central Renovation (2022)
- Merriam Plaza Library (2024)



Funding Scenarios

In the original study, we presented four funding scenarios to the Board of County Commissioners. This plan was funded at 76.5%, approximately .75 mill increase.

	<i>.5 mill</i>	<i>.75 mill</i>	<i>1 mill</i>	<i>1.15 mill</i>
Existing Mill Levy	\$106,867,302	\$106,867,302	\$106,867,302	106,867,302
Mill Increase	\$116,891,034	\$175,336,551	\$233,782,068	\$269,083,161
Debt Payoff	\$23,253,165	\$23,253,165	\$23,253,165	\$23,253,165
Total Funding	\$247,000,000	\$305,457,019	\$363,900,000	\$399,203,628
Total Program	\$399,400,000	\$399,400,000	\$399,400,000	\$399,400,000
% Program Funded	61.8%	76.5%	91.1%	100%
Amount Unfunded	\$152,387,822	\$93,942,305	\$35,496,788	\$195,696



- 4,779 bookings
- 1,552 unique users
- 9,875 hours booked
- 29 programs with 724 attendees and 430 waitlisted

3D Printers:

- Total Reservations: 1,674
- Unique Users: 636
- Total Hours Booked: 4,018

CNC Router:

- Total Reservations: 396
- Unique Users: 159
- Total Hours Booked: 839

Laser Cutters:

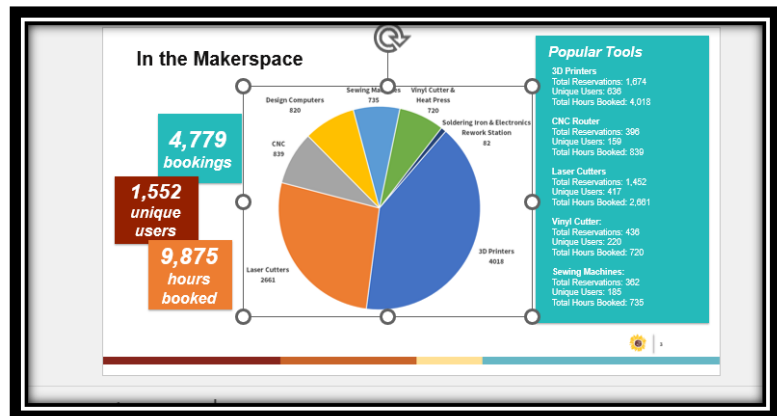
- Total Reservations: 1,452
- Unique Users: 417
- Total Hours Booked: 2,661

Vinyl Cutter:

- Total Reservations: 436
- Unique Users: 220
- Total Hours Booked: 720

Sewing Machines:

- Total Reservations: 362
- Unique Users: 185
- Total Hours Booked: 735



Hiring Updates

- Two new full time Maker Specialists have been hired
- A new Maker Coordinator was hired to fill a vacant position
- Total staff = 1 Operations Manager, 3 Coordinators, 2 Full time Specialists, 2 Part Time Specialists



New equipment and furniture

- Embroidery machine (coming soon)
- Risograph machine - layering tool (coming soon)
- New adjustable height tables
- New Maker Kits have been formed and are available for Circulation including soldering kits and film scanners

Open hours

- The MakerSpace will be adding some additional hours back in May 2025
- Full hours will be reestablished in July 2025

