

# 2016 Library ANNUAL REPORT



## **Library Board of Directors as of 12/31/16**



Pamela Robinson Chair



John Nelson Secretary / Vice Chair



Nancy Hupp



JR Riley Treasurer



Neil Shortlidge



Amy Amos Ruo



**Bethany Griffith** 

## **Letter from the County Librarian**

The future belongs to those who believe in the beauty of their dreams.

- Eleanor Roosevelt



In 2016, we entered the second year of our 2015 Comprehensive Library Master Plan (CLMP) and the final of our four-year Strategic Plan. Both endeavors support the Library's commitment to enrich people's lives through access to ideas, information and experiences. For the Library, this means creating and sustaining a variety of access points where patrons can learn and

explore. It also offers numerous opportunities for individual interactions with materials, technology and individuals, culminating in personalized levels of knowledge and experience.

The Library continues to be a space where patrons come first, access to information is readily available and patron privacy and confidentiality remains a priority. We are always seeking innovative ways to provide quality services designed to emphasize our role as a trusted learning organization where freedom of information remains protected.

Our 20-year vision represents the services, programs and facilities we believe critical to meet the growth and evolution Johnson County citizens need and deserve. The Comprehensive Library Master Plan allows Johnson County Library to create unique ecosystems designed to nurture the community's collective wisdom through the offering of equitable library services. The Plan encourages optimal access to important services, expansion of existing infrastructure, and increasing operational sustainability. Through these budgeted targets, the Library can react with flexibility and the necessary responsiveness in a county known for growth and evolution.

#### **Education**

Online and at any of our 13 Johnson County branches, patrons can attend informal learning activities and take advantage of free learning opportunities such as Homework Help and Tutor.com. For our youngest patrons, we offer successful early literacy initiatives like 6 by 6, which teaches the six critical literacy skills required for children age six and under. Offered in English and Spanish, early literacy learning sets a critical

## **Letter from the County Librarian**

foundation for a lifetime of learning and skill building. Beyond the age of six, our summer reading program provides summer fun with a larger goal of negating the loss of reading skills when school isn't in session.

#### **Community Building**

There's little doubt, Johnson County citizens love to be mobile. This observation is also true of our library patrons where many regularly visit multiple branches to participate in programming, take part in a Legislative Coffee discussion, get feedback in our Writers Workshop or join us for local entertainment. Our free conference, meeting and study rooms also remain in high demand with tutor groups, entrepreneurs and community groups throughout the community.

#### Convenience

The library is proud to be a third space for a growing number of Johnson County citizens. This social environment away from home or work serves as a welcoming spot, whether patrons visit to find quiet spaces or open areas for gathering and socialization. All Johnson County Library locations offer computers, free Wi-Fi, and access to books, movies, magazines, newspapers, e-resources, databases and much more. A partnership with metro libraries on both sides of the State Line means patrons now have access to a unified catalog with more resources than ever before. We're also moving forward on the long-awaited Monticello library, located in western Shawnee, one of the fastest-growing communities in Johnson County.

With the leadership of the Library's Board of County Commissioners and their appointees to our Board of Directors, we continue to cultivate a library system equipped to provide high-quality services to hundreds of thousands of Johnson County residents from a variety of cultures and circumstances.

I appreciate this foresight as we navigate how to provide the best experience for current and future generations of Library patrons.

Sean Casserley, County Librarian

TS Carrenley

## **Administrative Team**



Sean Casserley County Librarian



Tricia Suellentrop Deputy County Librarian



John Helling Associate Director, Systemwide Services



Jennifer Mahnken Associate Director, Branch Services



Susan Mong Executive Director, Johnson County Library Foundation



Nicki Neufeld Finance Director

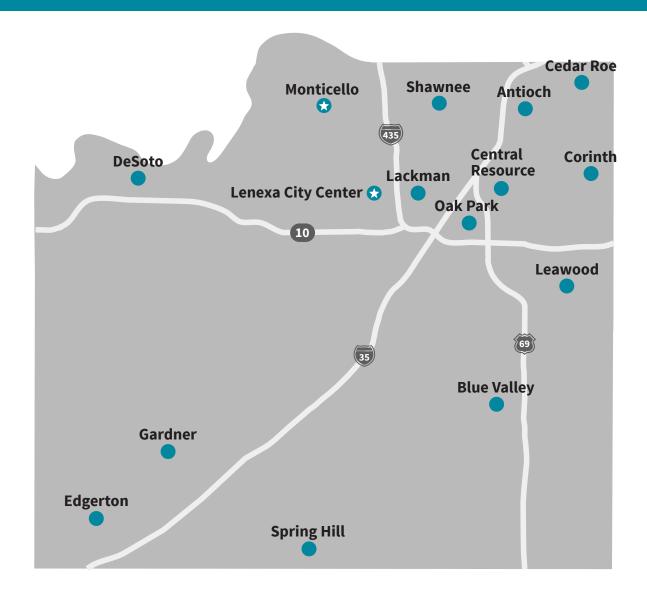


Loree Terry Associate Director, Customer Experience

## **Table of Contents**

1	Board of Directors
2	Letter from Sean
5	Locations
6	Success Stories
8	Community Partners
10	CLMP
16	2016 Impact
17	Financial Information
18	Volunteers
19	Friends
25	Foundation

## **Locations**



#### **Antioch**

8700 Shawnee Mission Pkwy. Merriam

#### **Blue Valley**

9000 W. 151st St. **Overland Park** 

#### **Cedar Roe**

5120 Cedar **Roeland Park** 

#### Corinth

8100 Mission Rd. **Prairie Village** 

#### **DeSoto**

33145 W. 83rd St. DeSoto

## **Edgerton**

319 E. Nelson Edgerton

#### Gardner

137 E. Shawnee Gardner

#### **★ Monticello**

22435 W. 66th St. Shawnee

#### Lackman

15345 W. 87th St. Pkwy. Lenexa

#### Leawood

4700 Town Center Dr. Leawood

#### **★ Lenexa City Center**

8778 Penrose Lane Lenexa

#### Oak Park

9500 Bluejacket **Overland Park** 

#### Shawnee

13811 Johnson Dr. Shawnee

Spring Hill 109 S. Webster **Spring Hill** 

#### **★** Future Site

## **Success Stories**

## **Reopening of Central Resource Library**

After 280 days of construction and a lengthy interior renovation, Central Resource Library reopened in January 2016. Improvements to the existing structure included the addition of a third Friends of the Library bookstore location as well as upgrades to restrooms, heating and cooling systems, improved access to power and the installation of



wireless internet. The expansion also enabled the Library to increase the size of the popular Black & Veatch MakerSpace six-fold. Johnson County Government Public Building Commission bonds funded the \$3.6 million project with collaboration from the County public building commission, library leadership and County facilities.

#### **Environmental and Workplace Safety**



Now in its second year, the Comprehensive Library Master Plan (CLMP) offers the Library the ability to implement enhancements across our Library system. In 2016, these changes included the installation of new carpeting at Oak Park, landscaping at Lackman, an addition of energy-efficient sliding doors at Antioch, and aesthetic

upgrades at DeSoto. Funds from the 20-year plan also subsidized deferred maintenance at all 13 branches. To stay up-to-date on library building projects related to the CLMP, visit jocolibrary.org/locations.

#### Co-Host of National Urban Libraries Council Conference

In October 2016, Johnson County Library co-hosted the Urban Libraries Council (ULC). The Getting to the Evidence program united library teams, community partners and local and national leaders in the exploration of how libraries can demonstrate and measure



outcomes in the community. The largest ULC event to date included discussions on library return on investment, creating effective stories and a lively exchange regarding the role of the modern library. Participants of the three-day gathering left with starting points to define the evolving needs of library patrons today and in the future.

## **Success Stories**

#### **Preparing to Break Ground**

After a lengthy wait peppered by the realities of an economic downturn, construction on Monticello Library in western Shawnee is moving forward. The Monticello branch will replace Lackman library, which cannot sustain the increase of 1,000 patrons daily. Site restrictions at the current 18,000-square-foot Lackman location make physical expansion impractical. Plans for the new location, located near K-7 and Shawnee Mission Parkway at 22435 West 66th Street, include extensive input from Johnson County citizens and planning sessions with Library staff. The Library anticipates groundbreaking for Monticello in spring of 2017 with an opening date of fall 2018.

#### **Staff Awards and Honors**



**Meagan Condon**, youth services librarian at Blue Valley and Spring Hill branches, represented the Kansas Library Association on the Kansas statewide William Allen White award committee.



**Gregg Windsor**, reference librarian, Central branch, represented Johnson County Library on the LibraryReads National Steering Committee.



Monica Duffield, branch manager, Central branch, represented Johnson County Library at the Professional Development and Training Committee of the Mid-America Library Alliance.



**Jennifer Mahnken**, Associate Director for Branch Services, Central branch, served as Vice President of the Mid-America Library Association.



**Dawna Ofstehage**, youth services librarian, Leawood branch, received a competitive American Library Association grant to support services for the incarcerated.



**Dennis Ross**, youth services supervisor, Central branch, oversaw Johnson County Library's participation in the summer lunch initiatives produced by Catholic Charities of Northeast Kansas.

## **Community Partners**

Aberdeen Village Academy Montessori Internationale | Aldersgate United Methodist Church Preschool | American Heritage Girls | ANB Bank | Apache Elementary School | Apache Innovative School: Guys Read Club Around the World Musical Theater Group | Aubry Bend Middle School Bishop Miege High school Page Pirates Book Club | Black & Veatch | Blue Valley Elementary | Blue Valley Middle School Blue Valley North High School | Blue Valley Northwest High School | Blue Valley Schools Parents as Teachers | Blue Valley Schools, Hilltop Learning Center | Blue Valley Southwest High School | Bluejacket-Flint Elementary School Literacy Night | Boy Scouts of America | Brighton Academy | Brighton Gardens of Prairie Village **Broken Arrow Elementary** School | Brookridge Day School | Brookridge Elementary School | Burns & McDonnell | Canterbury Preparatory School Centerfire Shooting Sports | Christ Preparatory Academy | City of Lenexa, Kansas | City of Lenexa, Kansas Parks & Recreation Department | City of Merriam, Kansas | City of Merriam, Kansas Parks and **Recreation Department** City of Overland Park, Kansas Police Department | Claridge Court, A LifeSpace Community | Comanche Elementary

School | Community **Covenant Church** Preschool | Community of Christ | Corinth Elementary School | Countryside Christian Church Child Development Center | Deaf Cultural Center | DeSoto School District, Parent as Teachers, Mize Elementary School Downtown Overland Park | Emporia State University School of Library and Information Management Faith Book Club, Overland Park | Fine Arts Theatres - Rio Theatre | Gambino's Pizza | Gardner Parks and Recreation | Gardner-Edgerton School District, Parents as Teachers | Grace Covenant Presbyterian Church, Pioneer Preschool | Grand Star Elementary School | Growing Futures Early Education Center Harmony Middle School Heritage United Methodist Church, Sunflower Circle Group | Holy Cross Catholic School **Homeschool Connections** | Homeschool Lego League Homestead of Lenexa | Housing and Credit Counseling, Inc. | IKEA Foundation | International Visitor Leadership Program | Irene B. French Community Center | **Jewish Community Center** of Greater Kansas City -Heritage Center | Jewish Family Services Monday Morning Coffee Club | Johnson County 4-H Youth Development | Johnson County Adolescent Center for Treatment | Johnson County Adult

Residential Center | Johnson County Citizens Academy | Johnson **County Community** College | Johnson County Community College Theater Department Johnson County **Department of Corrections** Johnson County Department of Health and Environment | Johnson County Developmental Supports | Johnson **County Evening Reporting** Center | Johnson County Healthy Yards Expo Johnson County Juvenile Detention Center | Johnson County Mental Health | Johnson County Montessori Preschool Johnson County Women's Connection, Lakeview Village | K&M Bar-B-Q | Kansas Association of School Librarians, District 1 | Kansas City Public Library, Plaza Branch | Kansas City Zoo | KCUR 89.3 | Kiddi Kollege Child Care | Kiddie Korner Ouality Childcare | Kids at Heart, Inc. | KinderCare Learning Centers | La Petite Academy | Lakeside Nature Center | Lawrence Free State High school LDStorymakers | Leawood Baptist Church Weekday Education | Leawood Middle School | Legacy Christian Church Preschool Lexington Trails Middle School | Little Building Blocks Daycare | Maker Faire Kansas City Martindale Kindercare | Merriam Marketplace | Merriam Preschool Indoor Playground | Midwest

## **Community Partners**

Center for Holocaust Education, Inc. | Mill Creek Activity Center Mill Creek Middle School | Mill Valley High School | Mize Elementary School | Moonlight Elementary School | Morse Elementary School | Mount Holyoke College, Alumnae Association, Kansas City Club | Mt. Olive Evangelical Lutheran Church and School | Museum at Prairiefire | National Society Daughters of the American Revolution, John and Hattie Possum Chapter | National Society of the Dames of the Court of Honor | Nerman Museum of Contemporary Art | New Birth Company | Northeast Johnson County Chamber of Commerce Leadership Olathe East High School Olathe North High School | Olathe Northwest High School | Olathe Public Schools Foundation, Prairie Learning Center Olathe Quest Connections, Olathe School District | Old Mission United Methodist Church Early Education Center | Overland Park Arboretum and Botanical Gardens | Overland Park Place, Five Star Senior Living | P.E.O. International | Parents as Teachers | Pawnee Elementary School | Pets for Life, Inc. | Pioneer Ridge Middle School | Planet Comicon Kansas City | Pleasant Ridge Middle School Positive Aging Coalition | Prairie Star Middle School | Primrose School

of Leawood | Primrose School of Overland Park Ray Marsh Elementary | Raytown High School | Real Estate Mastery Group Rhein Benninghoven Elementary School Rosehill Elementary School | Rotary Club of DeSoto | Rotary Club of Gardner | Safehome KS | Saint Paul's United Methodist Church Preschool | Santa Fe Trail Elementary School SenCom: Senior Computer Users Group of Kansas City | Sharon Lane Health Services | Shawanoe Elementary School | Shawnee Church of the Nazarene Adventure Time Preschool | Shawnee Mission East High School Shawnee Mission Health Shawnee Mission North High School | Shawnee Mission Northwest High School | Shawnee Mission School District, Parents as Teachers Play Center Shawnee Mission School District, SMART Start Program | Shawnee Mission School District, Trailridge Middle School, Gay-Straight Alliance Shawnee Mission Unitarian Universalist Church | Shawnee Mission West High School | Shawnee Town 1929 | Shawnee Town Museum | Spring Hill United Methodist Community Preschool Stanley Elementary School | Starside Elementary School, House of Children StoneLion Puppet Theatre Stratford Commons Rehabilitation & Health

Care Center | Sunflower Apartments | Sunflower Elementary School Sunset Ridge Elementary School | Tallgrass Creek Retirement Community | The Atriums in Overland Park | The Barstow School The Forum at Overland Park | The Giving Grove | The Pembroke Hill School The Welstone at Mission Crossing | The Writer's Place | Trailridge Middle School | TriCentury Bank | Unicorn Theatre | Village Presbyterian Church, Page Turners Book Club | Vintage Park of Lenexa **Assisted Living Community** | Washington High School Wee Workshop Childcare Center and Preschool Wheatridge Middle School | Winnetonka High School | Wolf Creek Elementary School | Workforce Partnership | Wyandotte High School | YMCA of **Greater Kansas City** Summer Day Camp



Johnson County is growing, and Johnson County Library is keeping pace through the implementation of our 2014-18 Strategic Plan and 2015 Comprehensive Library Master Plan (CLMP). The Summer CLMP Update is a progress report of our planning, studies and new building projects.

The CLMP is a 20-year vision of Library services, programs and facilities that parallel the growth and evolution of the County. The plan builds on the distinctive offerings of each location as part of an ecosystem working to meet neighborhood and countywide needs.

Knowing our residents choose libraries for many reasons, we are tailoring our plans to Johnson County's unique characteristics, needs and resources. This includes the provision of core library services such as collections, computers, seating and program space along with distribution of meeting rooms, special collections and advanced technology. For Johnson County, there is no "one-size-fits-all" approach.

As our work takes shape we'll keep you posted through newspapers and County magazines, Library print and electronic publications, and special progress reports. Project Managers make monthly updates at Library Board meetings. Access those reports at www.jocolibrary.org/about/board. You can tell us what you think, anytime, through the Library Answers page.

## **Materials Handling Study**



In the 2015 CLMP, the Library proposed to study the efficiency of its circulation operations. We're already one of the most efficient Libraries in the country. To learn how we can get more books to more people, faster and cheaper, we contracted with an industry materials handling company, CapRock Global Solutions, to help us challenge our assumptions about this core Library function.

Applying more than two decades of expertise, CapRock interviewed staff and documented processes to create a series of materials flow diagrams. These identify ways to increase quality and increase efficiency, improving patron service and lowering Library costs.

Library staff are analyzing the data looking for low-cost solutions. Materials Handling may not sound as glamorous as new buildings, but it offers the potential for better Library service at lower cost.

66 Partnership and management of expenditures is instrumental to cultivating a library system equipped to provide high-quality services to hundreds of thousands of Johnson County residents from all lifestyles and circumstances. >>>

- Sean Casserley, County Librarian

## **Monticello Library**









Monticello Library 22435 West 66th Street, Shawnee Opening: planned late-2018 Total project cost: \$18.1 million

The long-awaited Monticello Library in western Shawnee is underway. Ongoing planning includes Library seeking public input and analyzing evolving needs for services. The Library and County identified a site in 2010, and the Sisters of Charity of Leavenworth Health System made a donation of adjoining land to provide adequate parking.

Citizen feedback and professional staff advice include three themes: a robust Kids collection and area; a variety of sizes and types of public study and conference rooms; and, up-to-date technology.

The Clark Enersen Partners of Lincoln, NE, are the project architects.

## **Lenexa City Center Library**









Lenexa City Center Library 8778 Penrose Lane, Lenexa Opening: planned mid-2019 Total project cost: \$ 21.1 million

The Lenexa Branch launched in 1954 with about 3,000 books, staffed by volunteers, and was open two hours a week. The branch closed in 1967 when Oak Park opened. The Library broke ground for the current Lackman Library in 1986 and enlarged it in 1997. Lenexa's population continues to grow, from 40,000 in 2000 to more than 51,000 today. The current Lackman site does not offer any opportunity for growth.

The Master Plan will relocate Lackman to larger site at Lenexa City Center, generously provided by the City of Lenexa. Lenexa will more than double in size and expand its range of Library services with benefits at the Civic Center such as shared parking and access to a 250-seat auditorium.

Kansas City based Hollis+Miller are project architects.

## recap • 2016

## **Blue Valley Library**









Blue Valley Library 9000 West 151st Street, Overland Park Schedule and project budget in process.

Blue Valley's first library was a self-service 'kiosk' of 200 books opened in 1953 at Boehm's Grocery in Stanley. When Bookmobile service began in 1956 the Boehm's location closed, and the Stanley metro-area was thus served until the Blue Valley Library opened in 1982.

Population growth in the Blue Valley area continues to strain public resources such as utilities and schools, as well as Libraries, invoking ongoing expansion conversations.

Design of the expanded branch is planned to begin in 2020. The City of Overland Park has provided the Library site, and will collaborate with the Library on the development of a Literary Park adjacent to the location.

## **Corinth Library**









Corinth Library 8100 Mission Road, Prairie Village Schedule and project budget in process.

Volunteers opened a branch in the Prairie Village Shopping Center in 1953 in donated commercial basement space with donated books, shelving and other furnishings. Ten years later, Corinth Library opened as part of a system-wide expansion. Corinth was further expanded in 1967 to its current size. It remains one of the busiest libraries in the Kansas City metro area, attracting users from adjacent communities.

Specific site and planning work have not yet started. As we progress in other areas of the Plan, discussion around Corinth will include seeking Public Input and beginning programming conversations.



Circulation 7,040,584



That's enough material if stacked flat would be as tall as 1,516 **Empire State Buildings!** 



1,516

## **Online Activity**

q jocolibrary.org



2.4 million visits



Web Renewals 1,867,035



**Digital Downloads** 447,989

## **Staying Connected**





300,000

Devices connected to our fast and free wireless network









Enough paper to cover nearly 2 acres

Every day, we strive to fulfill the mission of our community by providing access to ideas, information, experiences and materials that support and enrich people's lives.

JOHNS N COUNTY Library

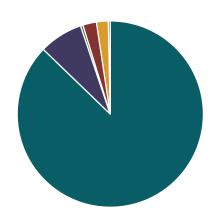
## **Financial Information**

We are pleased to present a budget that shows an overall operating and special use budget of \$36,130,627, an increase of 9.5%, which is largely due to the increase in tax support. An operating budgeted expenditure increase of \$3,174,891 is due to an increase in personnel costs related to the additional 47.7 FTEs requested to both staff the new Monticello location and to support system-wide services throughout JCL. Additionally, there is an increase of funding for Collection support with the addition of the Monticello location.

The Library's revenue projections continue to show growth as the projected property valuation rises. The anticipated projected increase in revenue allows us to budget \$1,147,850 to our capital replacement projects plan to address many issues. JCL continues to maintain healthy reserves of 22.1% and 36.3% as of the end of 2017 in both our operating and special use funds, respectively.

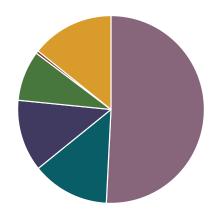
#### Revenues

■ General Property Taxes \$27,849,64
■ Other Taxes and Fees \$2,427,83
■ State and Federal Grants \$136,09
■ Overdue Fines and Fees \$753,81
Other Entities and Contributions \$657,03
■ Investment Income \$105,03
Total \$31,929,46



#### **General Fund**

■ Personnel	\$14,557,078
■ Contractual	\$3,841,715
■ Commodities	\$3,542,399
■ Capital	\$2,484,000
■ Grants	\$136,727
Transfer to Capital Projects .	\$4,092,240
Total	\$28,654,159



#### **Special Use Fund**

Contractual	\$5,147
Commodities/Capital	\$1,180,007
Debt Paid	\$969,435
Transfer to Capital Projects	\$906,156
Total	\$3.060.745

# Thanks to Our 2016 Volunteers



#### **Volunteers**

Volunteers actively serve the library in 8 areas: clerical duties, education/outreach, Friends of the Library, projects/events, research, materials management, teens and boards.

#### **Total Volunteers**



The total of 48,423 volunteer hours equates to 25 FTEs.





## \$319,156 in Revenue



Volunteers helped bring in important revenue through book sales online and on-site.

## \$1,140,846 Economic Impact



According to The Independent Sector, a volunteer hour is worth \$23.56, giving 2016 volunteers an economic impact for the library of \$1,140,846.



## 2016 Friends of Johnson County Library



The Friends build community support for the Library supplying an ongoing need for adequate Library services, programs and coordination of donations and outreach materials.

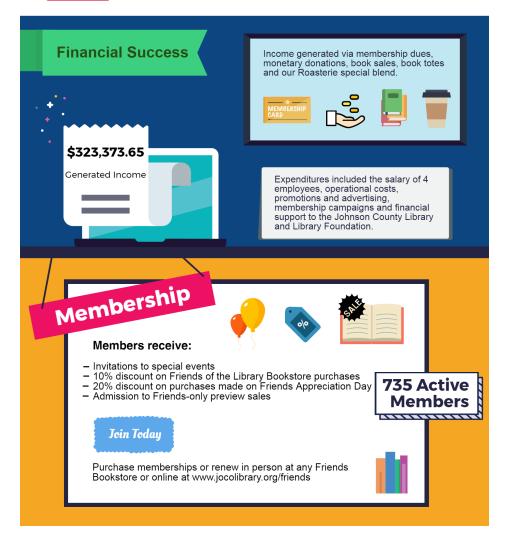






Friends operates 3 physical used bookstores at Antioch Library, Blue Valley Library and Central Resource Library. These stores enable our community to purchase gently used books and audiovisual materials at great prices.

In addition to the physical locations, Friends sell online through Amazon, AbeBooks, Alibris and eBay.





## Friends Board of Directors as of 12/31/2016

Marsha Daley Dorothy Hughes, Vice President Kate Kaltenbach, Treasurer Kathy Kerr

Lindsay Lau
Kathy McGinley
Jim Minges, President
Lindsay Mohn, Secretary
Rebecca Phillips

Kristen Shipp Julie Steiner Diane Whittier

#### **Friends Members**

Richard & Rita Abernethy | Erwin & Phyllis Abrams | Barbara Adams | Charlene Adams | Gary and Mary Adams | Mark Adamson | Carolyn Addington | Neal Agnew | Sameera Ahmed | Mohammad Alam | Greg & Maggie Albers | Virgil and Dolores Albertini | Philip Alejos | Ann Alexander | Marilyn Allen | Jon Ament | Karen Anderson | Shirley K. Anderson | Chris & Lyn Anderson/Buckley | Rhoda Z. Anthony | Joshua Arnett | Nelda Arnold | Audrey Aronson-Myers | Nancy Newlin Ashton | Russell and Carolee Atha | Richard and Betty Athey | Richard Atlas | Kay Atteberry | Walter Aucott | J. R. Bailey | Mary Annelle Baker | Lorena Ball | Dorothy O. Ballard | Margaret Ballou | Jim & Ann Balquist | Drayton Barbare | Carol Barker | Laurel Barnes | Shirley Barr | Virginia Bartolac | Zoey & Steffany Barton | Phillip Bastow | Jack & Carolyn Baumgartner | Janet Bazdarich | Judie Becker | Carlton Beckstrom | Dee Bell | Sherrie Bell | Eleanor Bellos | James & Marsha

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Jim and Anna Deberry Leslie Debrabander | Mary DeBruin | Matt & Bonnie Delaney | David & Karin Dembinski | Darlys Dennert | Frances Dennison | Joanne Denton | Patrick & Donna Devine | Adrianne DeWeese | Sybil Diehl | Jodie Dietz | Sally Dodd | Diane and Don Donaldson | Rita Dooley | Rita (Comp) Dooley | Maria Dorer | Greg Doring | Nancy Douglas | Shari Dowdall | Catherine M. Downey | Marie Drummond | Marie Linotte Dubois | Deborah Duckwall | Katrina Dudek-Schubach | Thomas Dudley | Peter Duffey | Cindy Duke and Bill Cipra | Dave and Barb Dukes | Bob Dunehoo | Marguerite Durbin | Harold and Kay Durheim | Carolyn Eakins | Ann Marie Eckstein | Alice Edwards | Jane Edwards | Rita Einspahr | Carolyn Elder | Henry & Mary Elder | Marshall Ellis | Larry & Sandra Engelkemier | Heather England | Deloris & Larry Englehaupt | Corie English | Rick & Becky Epperson | Rodney Evans | Bernadine Farrow | Dave & June Farson | Joanne Faulkner | Phil and Joann Feehan | Doris Becker Field | Ellen Finnerty | Susan Fischer | Maureen Fitzpatrick | Mariam Fleming | Francie Flynn | John & Cassandra Ford | John and Ruby Foret | Susan Forster | Lee & Kitty Fowler | Pamela Fowler | Charles and Connie Fox Joe R. Fox | Jean Frankel |

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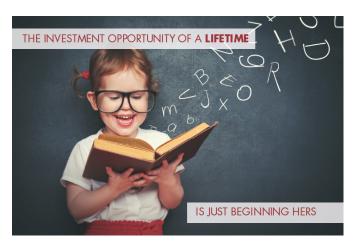
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## **The Library Lets Loose**

Honorary Hosts: Carol and Fred Logan

Participants: sold out with more than

400 guests

Funds Raised: \$100,000



## Stay Home & Read a Book Ball

Guest Author: Gillian Flynn, best-selling and

hometown author

Funds Raised: \$9,500



#### Participants:

Facebook event page: 381 people "went" and 186 "interested"

Twitter impressions: 28,000 total via Twitter from Foundation account

• Facebook impressions: 2,950

## **Breakfast at the Library**

**Participants:** more than 80 guests in attendance, including elected officials, BOCC, donors, corporate partners and key community leaders

**Library Programs Recognized:** 6 by 6 Ready to Read (both English and Español), MakerSpace, Incarcerated Services, elementia, Civic Engagement, Homework Help, Tutor.com, Latino Youth Outreach, and Summer Reading.

## **Tri-Board Meeting**

Participants: 40 guests

**Institutions represented:** Library Foundation and Friends Board members from Johnson County Library and Olathe Public Library, JCL Foundation staff, JCL staff, and Friends of JCL staff.





The Foundation helps the Library build its collection and resources, offer programs for patrons of all ages, and better serve the needs of our community. Celebrating 20 years, the Johnson County Foundation had a successful 2016.



## **Program Participation**

83,998



Literacy-based

31,770



Storytime

19,766



Summer Reading

## **Generous Donations**

The Stay Home & Read a Book Ball and Library Lets Loose fundraising events brought in a record amount.



The Foundation donated

\$83,639

to support the collection.



